

2026 Auxiliary Budget (Proposed)

CATEGORY	PROJECTED INCOME	PROJECTED EXPENSE	PROJECTED DIFFERENCE
Membership	\$100.00		\$100.00
Arbor Day	\$7,000.00	\$8,000.00	-\$1,000.00
Bricks	\$100.00	\$100.00	
Golf Outing	\$3,000.00	\$2,500.00	\$500.00
Clothing	\$10,000.00	\$8,000.00	\$2,000.00
Memorial Day Event (Pier Plunge)	\$1,500.00	\$750.00	\$750.00
Pancake Breakfast	\$3,000.00	\$750.00	\$2,250.00
Entertainment Vendor	\$500.00	\$700.00	-\$200.00
Cheeseburger In Paradise	\$1,200.00	\$750.00	\$450.00
Children's Dances		\$350.00	-\$350.00
Hall Rental	\$500.00	\$200.00	\$300.00
Golf Cart Poker Run	\$2,500.00	\$1,000.00	\$1,500.00
Christmas Gifts		\$1,500.00	-\$1,500.00
Park Improvements		\$2,500.00	-\$2,500.00
Office Supplies		\$500.00	-\$500.00
Other		\$500.00	-\$500.00
New Hall Projects	\$10,000.00	\$15,000.00	
TOTAL	\$39,400.00	\$43,100.00	-\$3,700.00